

Ref:	LMPC-Cricket
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Proposal for the Continuation of Cricket at The Jubilee Club House and Sportsfield

Prepared by:

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Endorsed by

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Version 1.0	March 2018	Outline Proposal for 2018 Season
Version 2.0	October 2018	2018 Season actuals and 2019 Proposal

October 2018 Update and Proposal

Proposal

This proposal requests that the Parish Council supports the continued use of the facilities for Cricket for a second season, and to vote in favour of re-engaging the services of a Grounds Person to undertake Autumn/Winter/Spring treatments on the square to enable a suitable playing surface for the 2019 season.

The authors view is that this has been a successful first season, and requests that The Council votes in favour of continuing into 2019, under continued monitoring.

2018 Update

During the first season, The Council engaged with and hired the facilities to 4 teams:

Lydiard Millicent
Swindon B
Monahans
Stratton

2018 Season Projected Versus Actuals

	PROJECTED 3 Match Days <i>4-6 Teams</i>	ACTUAL 3 Match Days <i>4-6 Teams</i>
Cost		
Pitch Prep and Maintenance	2861	1608
JCH Cleaning	100	0
Water	300	TBC
Admin	50	198
Income		
Fees	3000	1875
Balance	-£311	£69

The above table does show a small profit; however, this must be set against the outstanding costs that have not yet been determined, the main one being the water usage.

Added to this, income was reduced due to the long and arid summer, which caused the season to be cut short as the pitch was deemed dangerous to use because of extensive cracking to the surface. This however was experienced at most pitches in the area and was offset by reduced costs.

There were also early issues regarding pitch rotation and reseeding, however these were overcome following liaison between the Parish Clerk, the teams and our contracted Groundsman.

2019 Season Proposal

The Parish Clerk has advised that the 4 teams that used the facility during the 2018 season have all verbally expressed an interest to continue, with one of these clubs indicating they may wish to use this facility for two teams.

Predicted Cost versus Predicted Income

The Income model was as follows (12 League Matched per team)

Saturday	(League)	All day	£100.00 per match	1 Team
Tuesday/Thursday	(League)	Evening	£75.00 per match	3 Teams
Sunday	(Friendly)	All day	£100.00 per match	

**PROJECTED
36 Match
Days per
season
4 Teams**

Cost

Pitch Prep and Maintenance	1792
Autumn Renovation Work	475
Spring Preparation	329
JCH Cleaning	50
Water	300
Admin	250

Income

Fees	3000
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Balance	<u>-£196</u>
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MARCH 2018 Paper

Background

Following a request from the outgoing Chairman of the Parish Council, a study has been undertaken into the viability of reintroducing cricket to the Jubilee Sports Field and Clubhouse during there has been a debate regarding the re-introduction of cricket at the Jubilee Sports Field during the summer months.

At present, the only tenant is Lydiard Millicent Football Club.

Proposal

This proposal seeks the approval of the Parish Council to Schedule matches for the 2018 season only, at which point a review will be undertaken to assess the impact both financially and reputationally.

Teams

A number of teams have either been approached, or made requests to the Parish office to host matches. As yet, no formal agreements are in place however letters of intent have been sent to 5 teams although 7 have expressed interest verbally.

Lydiard Millicent Cricket Club has emailed our current Chairman asking to stage league matches this season.

Fees

The proposal is to stage league fixtures on Saturdays Days, and Tuesday and Thursday Evenings, with friendly matches available for Sundays (or re-arranged league fixtures). The proposed fee structure is:

Saturday	All day	£100.00 per match
Tuesday	Evening only	£75.00 per match
Thursday	Evening only	£75.00 per match
Sunday	All day	£100.00 per match

There are on average 12 league matches per season.

Grants are available for the purchase of equipment. Purchase will only be made on if grant funding is achieved.

Costs

The estimated cost for preparation and maintenance throughout the season are £2,997.00. This cost however is for the maintenance and preparation of the square area only, outfield cutting will be undertaken by the Parish Councils Contractor who is programmed to maintain grass levels throughout the summer months already.

Additional cleaning and water costs have been estimated and included in the model shown below. Water usage will be limited to the time the Groundsman will be on site.

Profit/loss model for 2018 season

	4 match days <i>6-8 Teams</i>	3 Match Days <i>4-6 Teams</i>	2 Match Days <i>2-4 Teams</i>	1 Match Day <i>1-2 Teams</i>
Cost				
Pitch Prep and Maintenance	2997	2861	2725	2589
JCH Cleaning	100	100	100	100
Water	300	300	300	300
Admin	50	50	50	50
Income				
Fees	4200	3000	2100	1200
Balance	£753	-£311	-£1,075	-£1,839