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Cricket Proposal for the Extraordinary Meeting of the Lydiard Millicent Parish Council: 29th March 2018

Prepared by:

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Endorsed by

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Chair Lydiard Millicent Parish Council & Open Spaces Working Group

Background

Following a request from the outgoing Chairman of the Parish Council, a study has been undertaken into the viability of reintroducing cricket to the Jubilee Sports Field and Clubhouse during there has been a debate regarding the re-introduction of cricket at the Jubilee Sports Field during the summer months.

At present, the only user is Lydiard Millicent Football Club.

Proposal

This proposal seeks the approval of the Parish Council to Schedule matches for the 2018 season only, at which point a review will be undertaken to assess the impact both financially and reputationally

Teams

A number of teams have either been approached, or made requests to the Parish office to host matches. As yet, no formal agreements are in place however letters of intent have been sent to 5 teams although 7 have expressed interest verbally.

Lydiard Millicent Cricket Club has emailed our current Chairman asking to stage league matches this season.

Fees

The proposal is to stage league fixtures on Saturdays Days, and Tuesday and Thursday Evenings, with friendly matches available for Sundays (or re-arranged league fixtures). The proposed fee structure is:

Saturday	All day	£100.00 per match
Tuesday	Evening only	£75.00 per match
Thursday	Evening only	£75.00 per match
Sunday	All day	£100.00 per match

There are on average 12 league matches per season.

Grants are available for the purchase of equipment. Purchase will only be made on if grant funding is achieved.

Costs

The estimated cost for preparation and maintenance throughout the season are £2,997.00. This cost however is for the maintenance and preparation of the square area only, outfield cutting will be undertaken by the Parish Councils Contractor who is programmed to maintain grass levels throughout the summer months already.

Additional cleaning and water costs have been estimated and included in the model shown below. Water usage will be limited to the time the Groundsman will be on site.

Profit/loss model for 2018 season

	4 match days 6-8 Teams	3 Match Days 4-6 Teams	2 Match Days 2-4 Teams	1 Match Day 1-2 Teams
Cost				
Pitch Prep and Maintenance	2361.6	2225.6	2089.6	1953.6
Cleaning	100	100	100	100
Water	300	300	300	300
Admin	50	50	50	50
Income				
Fees	4200	3000	2100	1200
Balance	£1,388	£324	-£440	-£1,204
20% Allowance for weather	840	600	420	240
Balance	£548	-£276	-£860	-£1,444